

## 2018/2019 Grants and Cooperative Agreements Program Factual Findings

<b>Friends of El Mirage</b>
<p>The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final application.</p> <p>For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at <a href="http://ohv.parks.ca.gov/pages/1140/files/2019-Regulations.pdf">http://ohv.parks.ca.gov/pages/1140/files/2019-Regulations.pdf</a></p>
<b>General Evaluation Criteria</b>
<ul style="list-style-type: none"> <li>• #1d - OHV Opportunity Ratio. Add 1 points.</li> <li>• #6 - Applicant has been responsive. Add 3 points.</li> <li>• #7b - Applicant information does not match land manager information. Land manager added the percentage of lands covered by patrol in their final application. Deduct 5 points</li> <li>• #8b - Narrative does not support the selection. Applicant did not provide a detailed explanation of their management information system managed by qualified environmental staff that identifies and monitors the impacts of the OHV activity and contains at least the six items listed. Deduct 5 points.</li> <li>• #11b - Narrative does not support the selection. Events must be hosted by the Applicant onsite to educate the public on safe and responsible OHV recreation practices. Applicant only hosts two onsite formal programs each year. Deduct 3 points.</li> </ul>

<b>Ground Operations - OHV Collaboration</b>	<b>G18-04-11-G01</b>
<b>Project Description</b>	
<ul style="list-style-type: none"> <li>• No change.</li> </ul>	
<b>Project Cost Estimate</b>	
<ul style="list-style-type: none"> <li>• Equipment Use Expenses #2 'Equipment Repairs - Non scheduled' - (CONTINGENT LINE ITEM) - Applicant did not provide a financial analysis on the Heavy Equipment repairs. As a result, this line item is pending final approval until a financial analysis is submitted and approval by the Division.</li> <li>• Equipment Use Expense #4 '4x4 Full Size Work Trucks' - Applicant increased match request for this line item without receiving a Division or public comment. Applicant must revert back to the original preliminary application match request of \$96,000. Deduct \$9,450 Match, revised line item total is \$96,000.</li> <li>• Equipment Use Expense #5 'Water Truck' - Applicant increased match for this line item without receiving a Division or public comment. Applicant must</li> </ul>	

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revert back to the original preliminary application match request of \$7,000. Deduct \$13,500 match, revised line item total is \$7,000.

- Equipment Use Expenses #11 'Blades and Rippers replace - motor grader' - Applicant added line item to the Project Cost Estimate without receiving a Division or public comment. Applicant must remove line item. Deduct \$2,825 Grant.
- Equipment Use Expenses #12 'Blades and Rippers replace - skip drag' - Applicant added line item to the Project Cost Estimate without receiving a Division or public comment. Applicant must remove line item. Deduct \$1,975 Grant.
- Equipment Use Expenses #13 'Tires - Dump Truck - skip drag' - Applicant added line item to the Project Cost Estimate without receiving a Division or public comment. Applicant must remove line item. Deduct \$1,782 Grant.
- Indirect Category - Applicant is below the 26% minimum match requirement. Move \$9,069 from Grant Indirect category to match, revised line total is \$90,950 Grant and \$9,069 match.

### Revised Totals:

Grant Request: \$966,543

Match: \$339,597

Total Project Cost: \$1,306,140

### Evaluation Criteria

- #3 - Narrative does not support the selections of "Maintaining trails that provide for multi-use" and 'Providing varied levels of riding difficulty'. Applicant did not provide examples of the activities performed to support the selections. Deduct 7 points.
- #4 - Narrative does not support the selection of "The Applicant initiated and conducted publicly noticed...". Applicant did not state who hosted the public meeting. Deduct 1 point.
- #7 - Project Description and/or Project Cost Estimate sections do not support the selection of 'Other products with recycled content' are made with recycled materials. Deduct 1 point.